MEADOW COVE HOMEOWNER'S

BUDGET REPORT DECEMBER, 2021

EXPENSES:

Common Area -	$ (443.37)	(443.37+619.93)	($12,132.05)
Operations –	$ (2059.16)	($2059.16+226.19)	($2285.35)
Website -	-0-	Remaining budget	$ 120.00
Zoom Meetings	$ 14.99	Remaining budget	$ 75.12

TOT AL EXPENSES $861.11

2021 Budgeted expenses: $11,068.75

2021 actual expenses: $14,417.40

Difference 14,417.40 - $11,068.75 = $3348.65 over budget

Respectfully submitted
Sharon McCall
Treasurer